

Appendix C: Quotation from Age UK to provide fully funded schemes within the strategic sites and the 16 sites demonstrating interest in setting up a scheme



Age UK Cambridgeshire and Peterborough
Proposed budget for new SCDC schemes
Income and Expenditure

Income	£'s
South Cambs District Council	£197,343
Service User Fees	£114,660
Total	£312,003

Expenditure	£'s
Salaries/Nl/Pension/Staff Cover	£177,891
Mobile	£2,880
Recruitment	£500
Travel Expenses	£25,710
Marketing	£2000
Stationary/Postage	£470
Events	£4000
Support Services	£98,552
Total	£312,003

- The above budget is assuming that there will be 14 schemes in total;
 - Papworth
 - Sawston
 - Thriplow
 - Gamlingay
 - Willingham
 - Whittlesford
 - A428/A1198 – Hardwick, Caldecote, Comberton, Wimpole, Bourn and Toft
 - Arrington & Hatley
 - Grantchester
 - Fen Drayton – *this could potentially be linked with Swavesey but talks would need to take place with the Parish Council as they fund part of this scheme*

